

		Annexure-1						Annexure-1	
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.3.2.2						ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.3.2.2.1	
		ROP/FMR Budget Head: IUD services at health facilities (including fixed day services at SHC and PHC), Family Planning Corner at Selected FRUS						ROP/FMR Budget Head: PPIUCD services	
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of FP Couner to be established at FRU total 40 FRUs)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	District Total Allotment 2013-14 (in Rs.)	
a	b	f	(g+h)					(g+h)	
1	Araria	2	400000	0	400000	0	0	0	
2	Arwal	0	0	0	0	0	0	0	
3	Aurangabad	1	220000	50000	70000	50000	50000	0	
4	Banka	1	200000	200000	0	0	0	0	
5	Begusarai	1	200000	0	0	200000	0	0	
6	Bhagalpur	2	400000	100000	100000	100000	100000	0	
7	Bhojpur	1	200000	50000	50000	50000	50000	0	
8	Buxar	1	200000	0	200000	0	0	0	
9	Darbhanga	1	200000	0	100000	100000	0	0	
10	East Champaran	2	400000	0	200000	100000	100000	0	
11	Gaya	2	200000	200000	0	0	0	0	
12	Gopalganj	1	200000	0	0	200000	0	0	
13	Jamui	2	400000	0	400000	0	0	0	
14	Jehanabad	0	0	0	0	0	0	0	
15	Kaimur	0	0	0	0	0	0	0	
16	Katihar	2	400000	0	200000	200000	0	0	
17	Khagaria	1	200000	0	200000	0	0	0	
18	Kishanganj	2	400000	100000	100000	100000	100000	0	
19	Lakhisarai	1	200000	0	50000	75000	75000	0	
20	Madhepura	1	200000	0	200000	0	0	0	
21	Madhubani	1	200000	0	200000	0	0	0	
22	Munger	0	0	0	0	0	0	0	
23	Muzaffarpur	1	200000	200000	0	0	0	0	
24	Nalanda	1	200000	0	200000	0	0	0	
25	Nawada	0	0	0	0	0	0	0	
26	Patna	1	400000	100000	100000	100000	100000	0	
27	Purnia	2	400000	0	200000	200000	0	0	
28	Rohtas	1	200000	0	200000	0	0	0	
29	Saharsa	2	400000	100000	100000	100000	100000	0	
30	Samastipur	0	0	0	0	0	0	0	
31	Saran	1	200000	0	200000	0	0	0	
32	Sheikhpura	0	0	0	0	0	0	0	
33	Sheohar	1	200000	50000	50000	50000	50000	0	
34	Sitamarhi	2	400000	0	200000	200000	0	0	
35	Siwan	1	200000	0	200000	0	0	0	
36	Supaul	0	0	0	0	0	0	0	
37	Vaishali	1	200000	200000	0	0	0	0	
38	West Champaran	1	200000	0	200000	0	0	0	
39	RPMU Bhagalpur	0	0	0	0	0	0	0	
40	RPMU Darbhanga	0	0	0	0	0	0	0	
41	RPMU Kosi	0	0	0	0	0	0	0	
42	RPMU Magadh	0	0	0	0	0	0	0	
43	RPMU Munger	0	0	0	0	0	0	0	
44	RPMU Patna	0	0	0	0	0	0	0	
45	RPMU Purnia	0	0	0	0	0	0	0	
46	RPMU Saran	0	0	0	0	0	0	0	
47	RPMU Tirhut	0	0	0	0	0	0	0	
48	ANMMCH, Gaya	0	0	0	0	0	0	0	
49	DMCH, Darbhanga	0	0	0	0	0	0	0	
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	
51	NMCH, Patna	0	0	0	0	0	0	0	
52	PMCH, Patna	0	0	0	0	0	0	0	
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	
54	IGIMS	0	0	0	0	0	0	0	
55	SIHFW	0	0	0	0	0	0	0	
Total		40	8020000	1350000	4120000	1825000	725000	0	
State Level Fund Retention		0	0					0	
Grand Total		40	8020000					0	

2/17/13

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